

# 2026년도 교비(ERICA) 자금예산서

(2026.03.01 ~ 2027.02.28)

(1) 수입

(단위: 원)

과 목			2026 예산				2025 추경예산	증 감	
관	항	목	등록금회계	비등록금회계	내부거래제거	합계			
등록금 및 수강료수입	등록금수입		139,120,062,331	4,485,400,000	-	143,605,462,331	138,741,825,606	4,863,636,725	
			139,120,062,331	-	-	139,120,062,331	133,855,670,805	5,264,391,526	
		대학원입학금	1,031,030,000	-	-	1,031,030,000	1,030,000,000	1,030,000	
		대학수업료	106,415,352,570	-	-	106,415,352,570	101,694,398,601	4,720,953,969	
		대학원수업료	31,673,679,761	-	-	31,673,679,761	31,131,272,204	542,407,557	
	수강료수입			-	4,485,400,000	-	4,485,400,000	4,886,154,801	-400,754,801
		단기수강료		-	4,485,400,000	-	4,485,400,000	4,886,154,801	-400,754,801
전입및기부수입	전입금수입		-	45,854,407,280	1,000,000,000	44,854,407,280	46,701,180,302	-1,846,773,022	
			-	5,757,564,000	1,000,000,000	4,757,564,000	4,472,280,610	285,283,390	
		경상비전입금	-	-	-	-	-	-	
		법정부담전입금	-	4,757,564,000	-	4,757,564,000	3,991,394,000	766,170,000	
		교내전입금	-	-	-	-	480,886,610	-480,886,610	
	기부금수입			-	2,200,000,000	-	2,200,000,000	2,461,129,923	-261,129,923
		지정기부금		-	2,200,000,000	-	2,200,000,000	2,461,129,923	-261,129,923
	국고보조금수입			-	37,188,628,280	-	37,188,628,280	39,140,338,769	-1,951,710,489
		교육부		-	36,808,628,280	-	36,808,628,280	38,453,431,463	-1,644,803,183
		기타국고지원		-	250,000,000	-	250,000,000	526,907,306	-276,907,306
		지방자치단체		-	130,000,000	-	130,000,000	160,000,000	-30,000,000
	산학협력단 및 학교기업 전입금			-	708,215,000	-	708,215,000	627,431,000	80,784,000
		산학협력단전입금		-	708,215,000	-	708,215,000	627,431,000	80,784,000
교육부대수입	입시수수료수입		-	21,705,436,972	-	21,705,436,972	24,727,539,332	-3,022,102,360	
		수험료		-	2,072,600,000	-	2,072,600,000	1,944,888,400	127,711,600
	증명사용료수입		-	11,917,544,748	-	11,917,544,748	15,483,114,803	-3,565,570,055	
		증명료		-	3,700,000	-	3,700,000	3,700,000	-

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관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
교육부대수입	증명사용료수입	대여료및사용료	-	11,913,844,748	-	11,913,844,748	15,479,414,803	-3,565,570,055
			-	7,715,292,224	-	7,715,292,224	7,299,536,129	415,756,095
	기타교육부대수입	기타교육부대수입	-	7,715,292,224	-	7,715,292,224	7,299,536,129	415,756,095
교육외수입	예금이자수입		1,096,571,000	1,678,142,500	-	2,774,713,500	3,389,966,937	-615,253,437
			1,086,071,000	1,588,508,100	-	2,674,579,100	3,058,030,553	-383,451,453
		예금이자수입	1,086,071,000	1,588,508,100	-	2,674,579,100	3,058,030,553	-383,451,453
	기타교육외수입		10,500,000	89,634,400	-	100,134,400	331,936,384	-231,801,984
		잡수입	10,500,000	89,634,400	-	100,134,400	331,936,384	-231,801,984
투자외기타자산	임의기금		-	18,145,400,008	-	18,145,400,008	36,936,038,173	-18,790,638,165
			-	18,145,400,008	-	18,145,400,008	36,936,038,173	-18,790,638,165
		임의연구기금	-	1	-	1	14,850,001	-14,850,000
		임의건축기금	-	1	-	1	5,935,154,232	-5,935,154,231
		임의장학기금	-	6,000,001	-	6,000,001	82,704,001	-76,704,000
		임의퇴직기금	-	1	-	1	262,350,259	-262,350,258
		임의특정목적기금	-	18,139,400,004	-	18,139,400,004	30,640,979,680	-12,501,579,676
고정자산	유형고정자산		10,000,000	-	-	10,000,000	27,737,100	-17,737,100
			10,000,000	-	-	10,000,000	27,737,100	-17,737,100
		기계기구	10,000,000	-	-	10,000,000	27,098,000	-17,098,000
		도서	-	-	-	-	639,100	-639,100
고정부채	기타고정부채		-	364,830,000	-	364,830,000	434,122,700	-69,292,700
			-	364,830,000	-	364,830,000	434,122,700	-69,292,700
		임대보증금	-	364,830,000	-	364,830,000	434,122,700	-69,292,700
합 계			140,226,633,331	92,233,616,760	1,000,000,000	231,460,250,091	250,958,410,150	-19,498,160,059
미사용전기이월자금			2,712,151,098	4,140,544,013	-	6,852,695,111	9,082,712,221	-2,230,017,110
<b>자금수입예산총계</b>			<b>142,938,784,429</b>	<b>96,374,160,773</b>	<b>1,000,000,000</b>	<b>238,312,945,202</b>	<b>260,041,122,371</b>	<b>-21,728,177,169</b>

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(2) 지출

(단위: 원)

과 목			2026 예산				2025 추경예산	증 감
관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
보수	교원보수		65,115,762,869	15,098,896,100	-	80,214,658,969	80,355,878,353	-141,219,384
			49,450,265,987	8,044,622,183	-	57,494,888,170	57,222,922,574	271,965,596
		교원급여	21,698,329,320	711,367,505	-	22,409,696,825	21,995,959,380	413,737,445
		교원상여금	16,782,289,984	1,255,000,000	-	18,037,289,984	18,940,030,259	-902,740,275
		교원제수당	4,347,808,818	121,800,000	-	4,469,608,818	4,621,550,757	-151,941,939
		교원법정부담금	-	4,723,096,678	-	4,723,096,678	4,023,944,152	699,152,526
		시간강의료	5,376,557,865	-	-	5,376,557,865	5,292,496,798	84,061,067
		특별강의료	1,130,800,000	1,186,858,000	-	2,317,658,000	2,131,670,219	185,987,781
	교원퇴직금	114,480,000	46,500,000	-	160,980,000	217,271,009	-56,291,009	
	직원보수		15,665,496,882	7,054,273,917	-	22,719,770,799	23,132,955,779	-413,184,980
		직원급여	5,090,702,532	1,359,048,660	-	6,449,751,192	6,824,126,070	-374,374,878
		직원상여금	5,117,552,532	765,408,660	-	5,882,961,192	5,935,623,364	-52,662,172
		직원제수당	1,819,998,818	353,031,176	-	2,173,029,994	2,524,045,597	-351,015,603
		직원법정부담금	-	2,537,429,169	-	2,537,429,169	2,336,816,429	200,612,740
		임시직인건비	1,660,440,000	1,896,325,092	-	3,556,765,092	3,284,451,057	272,314,035
		임금	1,076,803,000	112,031,160	-	1,188,834,160	1,225,300,495	-36,466,335
		직원퇴직금	900,000,000	31,000,000	-	931,000,000	1,002,592,767	-71,592,767
관리운영비		25,239,164,424	6,904,407,064	-	32,143,571,488	36,909,425,942	-4,765,854,454	
	시설관리비		13,410,142,157	3,164,496,550	-	16,574,638,707	19,813,675,631	-3,239,036,924
		건축물관리비	3,419,490,913	2,810,000,000	-	6,229,490,913	9,269,326,737	-3,039,835,824
		장비관리비	943,048,040	59,000,000	-	1,002,048,040	949,523,200	52,524,840
		조경관리비	88,522,000	-	-	88,522,000	130,799,400	-42,277,400
		시설용역비	8,307,771,604	59,120,000	-	8,366,891,604	7,978,730,940	388,160,664
		보험료	102,100,000	36,500,000	-	138,600,000	127,565,028	11,034,972
		리스임차료	116,891,200	36,104,550	-	152,995,750	184,515,720	-31,519,970
		기타시설관리비	432,318,400	163,772,000	-	596,090,400	1,173,214,606	-577,124,206

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관리운영비	일반관리비		8,470,351,857	2,473,005,514	-	10,943,357,371	10,790,365,364	152,992,007
		여비교통비	409,955,400	190,289,000	-	600,244,400	724,214,842	-123,970,442
		차량유지비	156,900,000	-	-	156,900,000	158,400,000	-1,500,000
		소모품비	181,704,528	43,771,794	-	225,476,322	361,369,889	-135,893,567
		인쇄출판비	63,243,000	35,440,000	-	98,683,000	104,633,010	-5,950,010
		난방비	1,882,539,553	530,200,000	-	2,412,739,553	2,224,216,801	188,522,752
		전기수도료	4,942,387,423	750,000,000	-	5,692,387,423	5,273,614,632	418,772,791
		통신비	449,087,933	133,950,920	-	583,038,853	586,873,937	-3,835,084
		제세공과금	229,883,220	769,875,000	-	999,758,220	1,159,097,669	-159,339,449
		지급수수료	154,650,800	19,478,800	-	174,129,600	197,944,584	-23,814,984
	운영비		3,358,670,410	1,266,905,000	-	4,625,575,410	6,305,384,947	-1,679,809,537
		복리후생비	584,808,500	5,200,000	-	590,008,500	597,965,800	-7,957,300
		교육훈련비	400,890,000	18,920,000	-	419,810,000	569,001,057	-149,191,057
		일반용역비	145,989,370	607,960,000	-	753,949,370	1,597,166,170	-843,216,800
		기타 업무추진비	94,032,000	20,000,000	-	114,032,000	114,094,800	-62,800
		홍보비	573,730,000	150,950,000	-	724,680,000	624,118,080	100,561,920
		회의비	157,940,000	54,170,000	-	212,110,000	235,573,660	-23,463,660
		행사비	858,330,540	214,700,000	-	1,073,030,540	1,732,253,098	-659,222,558
		선교비	-	3,860,000	-	3,860,000	48,020,600	-44,160,600
기타운영비	542,950,000	191,145,000	-	734,095,000	787,191,682	-53,096,682		
연구학생경비			43,157,249,865	41,174,372,300	-	84,331,622,165	83,698,812,162	632,810,003
	연구비		967,613,200	1,926,710,000	-	2,894,323,200	4,761,826,345	-1,867,503,145
		연구비	844,185,200	1,455,900,000	-	2,300,085,200	4,467,962,915	-2,167,877,715
		연구관리비	123,428,000	470,810,000	-	594,238,000	293,863,430	300,374,570
	학생경비		42,189,636,665	35,610,695,510	-	77,800,332,175	75,494,359,627	2,305,972,548
		교외장학금	-	28,283,103,280	-	28,283,103,280	27,890,202,070	392,901,210

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연구학생경비	학생경비	교내장학금	35,524,195,740	1,543,251,230	-	37,067,446,970	35,622,653,798	1,444,793,172	
		실험실습비	1,003,741,963	842,914,000	-	1,846,655,963	2,580,228,716	-733,572,753	
		논문심사료	240,344,160	-	-	240,344,160	188,541,160	51,803,000	
		학생지원비	5,421,354,802	4,941,427,000	-	10,362,781,802	9,212,733,883	1,150,047,919	
	입시관리비			-	3,636,966,790	-	3,636,966,790	3,442,626,190	194,340,600
		입시수당		-	725,520,000	-	725,520,000	728,585,000	-3,065,000
		입시경비		-	2,911,446,790	-	2,911,446,790	2,714,041,190	197,405,600
교육외비용			303,000,000	35,000,000	-	338,000,000	705,487,743	-367,487,743	
	기타교육외비용		303,000,000	35,000,000	-	338,000,000	705,487,743	-367,487,743	
		잡손실		303,000,000	35,000,000	-	338,000,000	705,487,743	-367,487,743
전출금			1,000,000,000	1,700,000,000	1,000,000,000	1,700,000,000	1,725,725,000	-25,725,000	
	전출금		1,000,000,000	1,700,000,000	1,000,000,000	1,700,000,000	1,725,725,000	-25,725,000	
		교내전출금		-	1,700,000,000	-	1,700,000,000	1,725,725,000	-25,725,000
		비등록금회계전출금		1,000,000,000	-	1,000,000,000	-	-	-
예비비			100,000,000	-	-	100,000,000	15,000,000	85,000,000	
	예비비		100,000,000	-	-	100,000,000	15,000,000	85,000,000	
		예비비		100,000,000	-	-	100,000,000	15,000,000	85,000,000
투자외기타자산			-	6,974,545,508	-	6,974,545,508	7,736,339,011	-761,793,503	
	임의기금		-	6,974,545,508	-	6,974,545,508	7,736,339,011	-761,793,503	
		임의연구기금		-	20,529,001	-	20,529,001	10,529,001	10,000,000
		임의건축기금		-	1,212,800,001	-	1,212,800,001	1,201,681,501	11,118,500
		임의장학기금		-	136,587,001	-	136,587,001	168,587,001	-32,000,000
		임의퇴직기금		-	60,000,001	-	60,000,001	26,000,001	34,000,000
		임의특정목적기금		-	5,544,629,504	-	5,544,629,504	6,329,541,507	-784,912,003
고정자산			5,311,456,173	19,178,215,480	-	24,489,671,653	40,488,651,081	-15,998,979,428	
	유형고정자산		5,311,456,173	19,178,215,480	-	24,489,671,653	40,488,651,081	-15,998,979,428	

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고정자산	유형고정자산	기계기구	1,749,666,173	667,255,000	-	2,416,921,173	3,721,854,168	-1,304,932,995
		집기비품	275,410,000	940,960,480	-	1,216,370,480	380,653,130	835,717,350
		차량운반구	-	-	-	-	61,678,433	-61,678,433
		도서	3,286,380,000	-	-	3,286,380,000	2,552,312,040	734,067,960
		건설중인자산	-	17,570,000,000	-	17,570,000,000	33,772,153,310	-16,202,153,310
	무형고정자산		-	-	-	-	-	-
		무형고정자산	-	-	-	-	-	-
고정부채			-	1,193,293,008	-	1,193,293,008	1,553,107,968	-359,814,960
	기타고정부채		-	1,193,293,008	-	1,193,293,008	1,553,107,968	-359,814,960
		임대보증금	-	444,830,000	-	444,830,000	490,820,000	-45,990,000
		기타고정부채	-	748,463,008	-	748,463,008	1,062,287,968	-313,824,960
		합 계		140,226,633,331	92,258,729,460	1,000,000,000	231,485,362,791	253,188,427,260
	미사용차기이월자금		2,712,151,098	4,115,431,313	-	6,827,582,411	6,852,695,111	-25,112,700
	<b>자금지출예산총계</b>		<b>142,938,784,429</b>	<b>96,374,160,773</b>	<b>1,000,000,000</b>	<b>238,312,945,202</b>	<b>260,041,122,371</b>	<b>-21,728,177,169</b>