

2026년도 교비(합산) 자금예산서

(2026.03.01 ~ 2027.02.28)

(1) 수입

(단위: 원)

과 목			2026 예산				2025	증 감
관	항	목	등록금회계	비등록금회계	내부거래제거	합계	추경예산	
등록금 및 수강료수입	등록금수입		414,718,244,331	32,909,378,436	-	447,627,622,767	439,647,744,658	7,979,878,109
			414,718,244,331	-	-	414,718,244,331	405,092,341,761	9,625,902,570
		대학원입학금	5,368,458,000	-	-	5,368,458,000	5,367,428,000	1,030,000
		대학수업료	253,150,305,570	-	-	253,150,305,570	243,580,696,091	9,569,609,479
		대학원수업료	156,199,480,761	-	-	156,199,480,761	156,144,217,670	55,263,091
	수강료수입		-	32,909,378,436	-	32,909,378,436	34,555,402,897	-1,646,024,461
		단기수강료	-	32,909,378,436	-	32,909,378,436	34,555,402,897	-1,646,024,461
전입및기부수입	전입금수입		-	155,182,247,968	6,895,000,000	148,287,247,968	148,471,130,143	-183,882,175
			-	47,938,528,000	6,895,000,000	41,043,528,000	38,454,460,000	2,589,068,000
		경상비전입금	-	591,500,000	-	591,500,000	1,108,125,000	-516,625,000
		법정부담전입금	-	16,091,536,000	-	16,091,536,000	14,796,531,000	1,295,005,000
		부속병원전입금	-	24,360,492,000	-	24,360,492,000	22,549,804,000	1,810,688,000
		교내전입금	-	1,700,000,000	1,700,000,000	-	-	-
		등록금회계전입금	-	5,195,000,000	5,195,000,000	-	-	-
	기부금수입		-	23,562,115,888	-	23,562,115,888	22,241,781,811	1,320,334,077
		일반기부금	-	500,000,000	-	500,000,000	500,000,000	-
		지정기부금	-	23,062,115,888	-	23,062,115,888	21,741,781,811	1,320,334,077
	국고보조금수입		-	80,473,389,080	-	80,473,389,080	85,147,457,332	-4,674,068,252
		교육부	-	79,125,945,080	-	79,125,945,080	82,512,762,556	-3,386,817,476
		기타국고지원	-	843,000,000	-	843,000,000	2,044,510,706	-1,201,510,706
		지방자치단체	-	504,444,000	-	504,444,000	590,184,070	-85,740,070
	산학협력단 및 학교기업 전입금		-	3,208,215,000	-	3,208,215,000	2,627,431,000	580,784,000
산학협력단전입금		-	3,208,215,000	-	3,208,215,000	2,627,431,000	580,784,000	
교육부대수입		-	57,549,914,131	-	57,549,914,131	68,015,181,969	-10,465,267,838	
	입시수수료수입		-	7,770,076,000	-	7,770,076,000	8,360,405,400	-590,329,400
		수험료	-	7,770,076,000	-	7,770,076,000	8,360,405,400	-590,329,400

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교육부대수입	증명사용료수입		-	32,360,852,949	-	32,360,852,949	35,947,493,455	-3,586,640,506
		증명료	-	126,650,000	-	126,650,000	120,865,000	5,785,000
		대여료및사용료	-	32,234,202,949	-	32,234,202,949	35,826,628,455	-3,592,425,506
	기타교육부대수입		-	17,418,985,182	-	17,418,985,182	23,707,283,114	-6,288,297,932
		기타교육부대수입	-	17,418,985,182	-	17,418,985,182	23,707,283,114	-6,288,297,932
교육외수입			3,192,071,000	7,320,006,660	-	10,512,077,660	13,212,722,271	-2,700,644,611
	예금이자수입		3,171,571,000	7,011,199,500	-	10,182,770,500	11,900,605,353	-1,717,834,853
		예금이자수입	3,171,571,000	7,011,199,500	-	10,182,770,500	11,900,605,353	-1,717,834,853
	기타교육외수입		20,500,000	308,807,160	-	329,307,160	1,312,116,918	-982,809,758
		잡수입	20,500,000	308,807,160	-	329,307,160	1,312,116,918	-982,809,758
투자외기타자산	투자자산		-	48,185,745,703	-	48,185,745,703	94,453,181,179	-46,267,435,476
		투자유가증권	-	-	-	-	108,094,137	-108,094,137
	기타자산		-	-	-	-	484,000	-484,000
		전신전화보증금	-	-	-	-	484,000	-484,000
		임차보증금	-	-	-	-	-	-
	임의기금		-	48,185,745,703	-	48,185,745,703	94,344,603,042	-46,158,857,339
		임의연구기금	-	125,062,002	-	125,062,002	574,671,947	-449,609,945
		임의건축기금	-	22,359,874,002	-	22,359,874,002	42,676,519,633	-20,316,645,631
		임의장학기금	-	957,549,002	-	957,549,002	1,042,080,631	-84,531,629
		임의퇴직기금	-	523,900,002	-	523,900,002	329,024,655	194,875,347
임의특정목적기금		-	24,219,360,695	-	24,219,360,695	49,722,306,176	-25,502,945,481	
고정자산			51,000,000	-	-	51,000,000	119,944,600	-68,944,600
	유형고정자산		51,000,000	-	-	51,000,000	119,944,600	-68,944,600
		기계기구	46,000,000	-	-	46,000,000	114,305,500	-68,305,500
		도서	5,000,000	-	-	5,000,000	5,639,100	-639,100

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관	항	목	등록금회계	비등록금회계	내부거래제거	합계			
고정부채			-	364,830,000	-	364,830,000	5,499,771,160	-5,134,941,160	
	장기차입금		-	-	-	-	3,680,000,000	-3,680,000,000	
		장기차입금		-	-	-	-	3,680,000,000	-3,680,000,000
	기타고정부채			-	364,830,000	-	364,830,000	1,819,771,160	-1,454,941,160
		임대보증금		-	364,830,000	-	364,830,000	1,819,771,160	-1,454,941,160
기본금			-	-	-	-	5,000,000,000	-5,000,000,000	
	출연기본금		-	-	-	-	5,000,000,000	-5,000,000,000	
		법인		-	-	-	-	5,000,000,000	-5,000,000,000
합 계			417,961,315,331	301,512,122,898	6,895,000,000	712,578,438,229	774,419,675,980	-61,841,237,751	
미사용전기이월자금			8,205,852,975	16,791,809,224	-	24,997,662,199	41,614,946,873	-16,617,284,674	
자금수입예산총계			426,167,168,306	318,303,932,122	6,895,000,000	737,576,100,428	816,034,622,853	-78,458,522,425	

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(2) 지출

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과 목			2026 예산				2025	증 감
관	항	목	등록금회계	비등록금회계	내부거래제거	합계	추경예산	
보수	교원보수		215,831,075,913	74,330,508,793	-	290,161,584,706	289,124,837,212	1,036,747,494
			161,111,777,360	54,346,681,056	-	215,458,458,416	213,468,219,963	1,990,238,453
		교원급여	71,305,797,090	13,534,710,767	-	84,840,507,857	81,916,754,170	2,923,753,687
		교원상여금	57,000,293,382	13,208,100,760	-	70,208,394,142	71,632,407,802	-1,424,013,660
		교원제수당	14,512,505,023	2,219,157,065	-	16,731,662,088	17,577,905,614	-846,243,526
		교원법정부담금	-	16,712,261,852	-	16,712,261,852	15,352,262,759	1,359,999,093
		시간강의료	14,654,341,865	-	-	14,654,341,865	14,383,365,798	270,976,067
		특별강의료	3,315,960,000	8,625,950,612	-	11,941,910,612	11,640,616,213	301,294,399
		교원퇴직금	312,880,000	46,500,000	-	359,380,000	964,907,607	-605,527,607
		조교인건비	10,000,000	-	-	10,000,000	-	10,000,000
	직원보수		54,719,298,553	19,983,827,737	-	74,703,126,290	75,656,617,249	-953,490,959
		직원급여	17,965,399,672	4,088,691,796	-	22,054,091,468	21,767,181,443	286,910,025
		직원상여금	18,150,365,972	1,680,970,070	-	19,831,336,042	19,371,384,319	459,951,723
		직원제수당	6,338,544,049	1,085,855,813	-	7,424,399,862	8,641,551,018	-1,217,151,156
		직원법정부담금	-	8,225,265,768	-	8,225,265,768	7,707,230,438	518,035,330
		임시직인건비	8,140,654,340	4,197,134,410	-	12,337,788,750	12,450,419,103	-112,630,353
		임금	2,024,334,520	146,909,880	-	2,171,244,400	2,433,559,406	-262,315,006
		직원퇴직금	2,100,000,000	559,000,000	-	2,659,000,000	3,285,291,522	-626,291,522
	관리운영비		67,051,883,130	27,884,712,794	-	94,936,595,924	112,552,019,779	-17,615,423,855
		시설관리비		34,018,377,797	12,246,684,184	-	46,265,061,981	57,296,423,193
건축물관리비			9,498,520,313	7,613,283,000	-	17,111,803,313	28,331,665,707	-11,219,862,394
장비관리비			2,517,919,376	284,526,000	-	2,802,445,376	2,714,409,978	88,035,398
조경관리비			108,522,000	5,000,000	-	113,522,000	150,799,400	-37,277,400
박물관관리비			102,871,000	-	-	102,871,000	104,312,600	-1,441,600
시설용역비			20,003,306,928	1,562,141,960	-	21,565,448,888	20,869,223,525	696,225,363
보험료			348,780,000	37,100,000	-	385,880,000	387,065,248	-1,185,248

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관	항	목	등록금회계	비등록금회계	내부거래제거	합계			
관리운영비	시설관리비	리스임차료	335,280,520	157,515,110	-	492,795,630	574,578,270	-81,782,640	
		기타시설관리비	1,103,177,660	2,587,118,114	-	3,690,295,774	4,164,368,465	-474,072,691	
	일반관리비			22,817,104,357	5,291,857,434	-	28,108,961,791	28,522,186,078	-413,224,287
		여비교통비	994,018,900	463,829,000	-	1,457,847,900	2,202,832,667	-744,984,767	
		차량유지비	272,250,000	10,874,400	-	283,124,400	276,325,600	6,798,800	
		소모품비	567,719,928	246,904,314	-	814,624,242	1,350,346,778	-535,722,536	
		인쇄출판비	282,228,000	123,940,000	-	406,168,000	489,339,834	-83,171,834	
		난방비	4,012,539,553	1,290,200,000	-	5,302,739,553	4,824,216,801	478,522,752	
		전기수도료	13,732,737,311	1,861,670,000	-	15,594,407,311	14,344,611,780	1,249,795,531	
		통신비	1,210,846,455	212,850,920	-	1,423,697,375	1,443,121,238	-19,423,863	
		제세공과금	1,148,925,410	927,976,000	-	2,076,901,410	2,297,247,619	-220,346,209	
		지급수수료	595,838,800	153,612,800	-	749,451,600	1,294,143,761	-544,692,161	
					10,216,400,976	10,346,171,176	-	20,562,572,152	26,733,410,508
	운영비		복리후생비	1,756,965,880	25,640,000	-	1,782,605,880	1,810,215,783	-27,609,903
			교육훈련비	1,113,050,000	83,762,000	-	1,196,812,000	1,790,857,338	-594,045,338
			일반용역비	1,662,792,400	6,870,254,836	-	8,533,047,236	11,817,509,694	-3,284,462,458
			기관장 업무추진비	-	36,000,000	-	36,000,000	40,000,000	-4,000,000
			기타 업무추진비	272,588,000	20,000,000	-	292,588,000	292,529,066	58,934
			홍보비	1,443,940,000	1,409,740,000	-	2,853,680,000	3,007,044,883	-153,364,883
			회의비	396,017,100	93,040,000	-	489,057,100	676,373,439	-187,316,339
		행사비	1,835,916,340	1,166,799,680	-	3,002,716,020	4,432,748,834	-1,430,032,814	
		선교비	-	222,663,000	-	222,663,000	178,604,600	44,058,400	
		기타운영비	1,735,131,256	418,271,660	-	2,153,402,916	2,687,526,871	-534,123,955	
연구학생경비			112,922,840,196	107,719,573,173	-	220,642,413,369	221,705,995,756	-1,063,582,387	
	연구비		3,449,577,980	6,947,145,388	-	10,396,723,368	13,567,407,926	-3,170,684,558	
		연구비	3,209,095,200	5,394,609,388	-	8,603,704,588	12,827,371,965	-4,223,667,377	

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연구학생경비	연구비	연구관리비	240,482,780	1,552,536,000	-	1,793,018,780	740,035,961	1,052,982,819
	학생경비		109,473,262,216	90,920,960,710	-	200,394,222,926	197,970,932,864	2,423,290,062
		교외장학금	-	67,193,591,080	-	67,193,591,080	66,714,923,413	478,667,667
		교내장학금	93,252,912,664	6,425,503,430	-	99,678,416,094	98,473,060,196	1,205,355,898
		실험실습비	4,301,403,233	1,716,279,500	-	6,017,682,733	7,372,870,252	-1,355,187,519
		논문심사료	911,300,430	-	-	911,300,430	793,737,430	117,563,000
		학생지원비	11,007,645,889	15,585,586,700	-	26,593,232,589	24,616,341,573	1,976,891,016
	입시관리비		-	9,851,467,075	-	9,851,467,075	10,167,654,966	-316,187,891
		입시수당	-	3,109,402,100	-	3,109,402,100	3,198,822,720	-89,420,620
		입시경비	-	6,742,064,975	-	6,742,064,975	6,968,832,246	-226,767,271
교육외비용			836,000,000	232,000,000	-	1,068,000,000	1,852,155,470	-784,155,470
	지급이자		-	195,000,000	-	195,000,000	138,000,000	57,000,000
		지급이자	-	195,000,000	-	195,000,000	138,000,000	57,000,000
	기타교육외비용			836,000,000	37,000,000	-	873,000,000	1,714,155,470
잡손실			836,000,000	37,000,000	-	873,000,000	1,714,155,470	-841,155,470
전출금			5,195,000,000	1,700,000,000	6,895,000,000	-	-	-
	전출금		5,195,000,000	1,700,000,000	6,895,000,000	-	-	-
		교내전출금	-	1,700,000,000	1,700,000,000	-	-	-
		비등록금회계전출금	5,195,000,000	-	5,195,000,000	-	-	-
예비비			1,600,000,000	700,000,000	-	2,300,000,000	15,000,000	2,285,000,000
	예비비		1,600,000,000	700,000,000	-	2,300,000,000	15,000,000	2,285,000,000
		예비비	1,600,000,000	700,000,000	-	2,300,000,000	15,000,000	2,285,000,000
투자외기타자산			-	37,846,757,403	-	37,846,757,403	39,452,592,626	-1,605,835,223
	기타자산		-	-	-	-	-	-
		임차보증금	-	-	-	-	-	-
	임의기금		-	37,846,757,403	-	37,846,757,403	39,452,592,626	-1,605,835,223

2026년도 교비(합산) 자금예산서

(2026.03.01 ~ 2027.02.28)

(2) 지출

(단위: 원)

과 목			2026 예산				2025 추경예산	증 감
관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
투자외기타자산	임의기금	임의연구기금	-	190,470,092	-	190,470,092	180,470,092	10,000,000
		임의건축기금	-	12,801,212,057	-	12,801,212,057	13,261,534,406	-460,322,349
		임의장학기금	-	3,828,292,893	-	3,828,292,893	3,860,292,893	-32,000,000
		임의퇴직기금	-	487,075,002	-	487,075,002	356,048,573	131,026,429
		임의특정목적기금	-	20,539,707,359	-	20,539,707,359	21,794,246,662	-1,254,539,303
고정자산	유형고정자산		14,945,140,580	49,712,566,260	-	64,657,706,840	123,974,443,843	-59,316,737,003
			14,945,140,580	49,652,566,260	-	64,597,706,840	123,974,443,843	-59,376,737,003
		기계기구	3,671,631,080	3,014,297,400	-	6,685,928,480	22,474,109,849	-15,788,181,369
		집기비품	382,877,500	1,081,215,860	-	1,464,093,360	1,237,826,601	226,266,759
		차량운반구	15,000,000	-	-	15,000,000	329,420,743	-314,420,743
		도서	7,080,630,000	-	-	7,080,630,000	6,162,782,040	917,847,960
	건설중인자산	3,795,002,000	45,557,053,000	-	49,352,055,000	93,770,304,610	-44,418,249,610	
	무형고정자산		-	60,000,000	-	60,000,000	-	60,000,000
	무형고정자산	-	60,000,000	-	60,000,000	-	60,000,000	
고정부채	장기차입금		-	1,219,775,568	-	1,219,775,568	2,359,915,968	-1,140,140,400
		장기차입금	-	-	-	-	-	-
	기타고정부채		-	1,219,775,568	-	1,219,775,568	2,359,915,968	-1,140,140,400
		임대보증금	-	471,312,560	-	471,312,560	1,297,628,000	-826,315,440
		기타고정부채	-	748,463,008	-	-	1,062,287,968	-1,062,287,968
합 계			418,381,939,819	301,345,893,991	6,895,000,000	712,832,833,810	791,036,960,654	-78,204,126,844
미사용차기이월자금			7,785,228,487	16,958,038,131	-	24,743,266,618	24,997,662,199	-254,395,581
자금지출예산총계			426,167,168,306	318,303,932,122	6,895,000,000	737,576,100,428	816,034,622,853	-78,458,522,425