

# 2026년도 교비(서울) 자금예산서

(2026.03.01 ~ 2027.02.28)

## (1) 수입

(단위: 원)

과 목			2026 예산				2025 추경예산	증 감
관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
등록금 및 수강료수입	등록금수입		275,598,182,000	28,423,978,436	-	304,022,160,436	300,905,919,052	3,116,241,384
			275,598,182,000	-	-	275,598,182,000	271,236,670,956	4,361,511,044
		대학원입학금	4,337,428,000	-	-	4,337,428,000	4,337,428,000	-
		대학수업료	146,734,953,000	-	-	146,734,953,000	141,886,297,490	4,848,655,510
		대학원수업료	124,525,801,000	-	-	124,525,801,000	125,012,945,466	-487,144,466
	수강료수입		-	28,423,978,436	-	28,423,978,436	29,669,248,096	-1,245,269,660
		단기수강료	-	28,423,978,436	-	28,423,978,436	29,669,248,096	-1,245,269,660
전입및기부수입	전입금수입		-	109,327,840,688	4,195,000,000	105,132,840,688	103,976,561,451	1,156,279,237
			-	42,180,964,000	4,195,000,000	37,985,964,000	36,188,791,000	1,797,173,000
		경상비전입금	-	591,500,000	-	591,500,000	1,108,125,000	-516,625,000
		법정부담전입금	-	11,333,972,000	-	11,333,972,000	10,805,137,000	528,835,000
		부속병원전입금	-	24,360,492,000	-	24,360,492,000	22,549,804,000	1,810,688,000
		교내전입금	-	1,700,000,000	-	1,700,000,000	1,725,725,000	-25,725,000
	기부금수입	등록금회계전입금	-	4,195,000,000	4,195,000,000	-	-	-
			-	21,362,115,888	-	21,362,115,888	19,780,651,888	1,581,464,000
		일반기부금	-	500,000,000	-	500,000,000	500,000,000	-
	국고보조금수입	지정기부금	-	20,862,115,888	-	20,862,115,888	19,280,651,888	1,581,464,000
			-	43,284,760,800	-	43,284,760,800	46,007,118,563	-2,722,357,763
		교육부	-	42,317,316,800	-	42,317,316,800	44,059,331,093	-1,742,014,293
		기타국고지원	-	593,000,000	-	593,000,000	1,517,603,400	-924,603,400
	산학협력단 및 학교기업 전입금	지방자치단체	-	374,444,000	-	374,444,000	430,184,070	-55,740,070
			-	2,500,000,000	-	2,500,000,000	2,000,000,000	500,000,000
교육부대수입	입시수수료수입	산학협력단전입금	-	2,500,000,000	-	2,500,000,000	2,000,000,000	500,000,000
			-	35,844,477,159	-	35,844,477,159	43,287,642,637	-7,443,165,478
	수험료	-	5,697,476,000	-	5,697,476,000	6,415,517,000	-718,041,000	
		-	5,697,476,000	-	5,697,476,000	6,415,517,000	-718,041,000	

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교육부대수입	증명사용료수입		-	20,443,308,201	-	20,443,308,201	20,464,378,652	-21,070,451
		증명료	-	122,950,000	-	122,950,000	117,165,000	5,785,000
		대여료및사용료	-	20,320,358,201	-	20,320,358,201	20,347,213,652	-26,855,451
	기타교육부대수입		-	9,703,692,958	-	9,703,692,958	16,407,746,985	-6,704,054,027
		기타교육부대수입	-	9,703,692,958	-	9,703,692,958	16,407,746,985	-6,704,054,027
교육외수입	예금이자수입		2,095,500,000	5,641,864,160	-	7,737,364,160	9,822,755,334	-2,085,391,174
			2,085,500,000	5,422,691,400	-	7,508,191,400	8,842,574,800	-1,334,383,400
		예금이자수입	2,085,500,000	5,422,691,400	-	7,508,191,400	8,842,574,800	-1,334,383,400
	기타교육외수입		10,000,000	219,172,760	-	229,172,760	980,180,534	-751,007,774
		접수입	10,000,000	219,172,760	-	229,172,760	980,180,534	-751,007,774
투자및기타자산	투자자산		-	30,040,345,695	-	30,040,345,695	57,517,143,006	-27,476,797,311
			-	-	-	-	108,094,137	-108,094,137
		투자유가증권	-	-	-	-	108,094,137	-108,094,137
	기타자산		-	-	-	-	484,000	-484,000
		전신전화보증금	-	-	-	-	484,000	-484,000
		임차보증금	-	-	-	-	-	-
	임의기금		-	30,040,345,695	-	30,040,345,695	57,408,564,869	-27,368,219,174
		임의연구기금	-	125,062,001	-	125,062,001	559,821,946	-434,759,945
		임의건축기금	-	22,359,874,001	-	22,359,874,001	36,741,365,401	-14,381,491,400
		임의장학기금	-	951,549,001	-	951,549,001	959,376,630	-7,827,629
임의퇴직기금		-	523,900,001	-	523,900,001	66,674,396	457,225,605	
임의특정목적기금		-	6,079,960,691	-	6,079,960,691	19,081,326,496	-13,001,365,805	
고정자산	유형고정자산		41,000,000	-	-	41,000,000	92,207,500	-51,207,500
			41,000,000	-	-	41,000,000	92,207,500	-51,207,500
		기계기구	36,000,000	-	-	36,000,000	87,207,500	-51,207,500
		도서	5,000,000	-	-	5,000,000	5,000,000	-

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(단위: 원)

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관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
고정부채			-	-	-	-	5,065,648,460	-5,065,648,460
	장기차입금		-	-	-	-	3,680,000,000	-3,680,000,000
		장기차입금	-	-	-	-	3,680,000,000	-3,680,000,000
	기타고정부채		-	-	-	-	1,385,648,460	-1,385,648,460
		임대보증금	-	-	-	-	1,385,648,460	-1,385,648,460
기본금			-	-	-	-	5,000,000,000	-5,000,000,000
	출연기본금		-	-	-	-	5,000,000,000	-5,000,000,000
		법인	-	-	-	-	5,000,000,000	-5,000,000,000
합 계			277,734,682,000	209,278,506,138	4,195,000,000	482,818,188,138	525,667,877,440	-42,849,689,302
미사용전기이월자금			5,493,701,877	12,651,265,211	-	18,144,967,088	32,532,234,652	-14,387,267,564
자금수입예산총계			283,228,383,877	221,929,771,349	4,195,000,000	500,963,155,226	558,200,112,092	-57,236,956,866

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(2) 지출

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과 목			2026 예산				2025 추경예산	증 감
관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
보수	교원보수		150,715,313,044	59,231,612,693	-	209,946,925,737	208,768,958,859	1,177,966,878
			111,661,511,373	46,302,058,873	-	157,963,570,246	156,245,297,389	1,718,272,857
		교원급여	49,607,467,770	12,823,343,262	-	62,430,811,032	59,920,794,790	2,510,016,242
		교원상여금	40,218,003,398	11,953,100,760	-	52,171,104,158	52,692,377,543	-521,273,385
		교원제수당	10,164,696,205	2,097,357,065	-	12,262,053,270	12,956,354,857	-694,301,587
		교원법정부담금	-	11,989,165,174	-	11,989,165,174	11,328,318,607	660,846,567
		시간강의료	9,277,784,000	-	-	9,277,784,000	9,090,869,000	186,915,000
		특별강의료	2,185,160,000	7,439,092,612	-	9,624,252,612	9,508,945,994	115,306,618
		교원퇴직금	198,400,000	-	-	198,400,000	747,636,598	-549,236,598
		조교인건비	10,000,000	-	-	10,000,000	-	10,000,000
	직원보수		39,053,801,671	12,929,553,820	-	51,983,355,491	52,523,661,470	-540,305,979
		직원급여	12,874,697,140	2,729,643,136	-	15,604,340,276	14,943,055,373	661,284,903
		직원상여금	13,032,813,440	915,561,410	-	13,948,374,850	13,435,760,955	512,613,895
		직원제수당	4,518,545,231	732,824,637	-	5,251,369,868	6,117,505,421	-866,135,553
		직원법정부담금	-	5,687,836,599	-	5,687,836,599	5,370,414,009	317,422,590
		임시직인건비	6,480,214,340	2,300,809,318	-	8,781,023,658	9,165,968,046	-384,944,388
		임금	947,531,520	34,878,720	-	982,410,240	1,208,258,911	-225,848,671
		직원퇴직금	1,200,000,000	528,000,000	-	1,728,000,000	2,282,698,755	-554,698,755
	관리운영비		41,812,718,706	20,980,305,730	-	62,793,024,436	75,642,593,837	-12,849,569,401
시설관리비			20,608,235,640	9,082,187,634	-	29,690,423,274	37,482,747,562	-7,792,324,288
		건축물관리비	6,079,029,400	4,803,283,000	-	10,882,312,400	19,062,338,970	-8,180,026,570
		장비관리비	1,574,871,336	225,526,000	-	1,800,397,336	1,764,886,778	35,510,558
		조경관리비	20,000,000	5,000,000	-	25,000,000	20,000,000	5,000,000
		박물관관리비	102,871,000	-	-	102,871,000	104,312,600	-1,441,600
		시설용역비	11,695,535,324	1,503,021,960	-	13,198,557,284	12,890,492,585	308,064,699
		보험료	246,680,000	600,000	-	247,280,000	259,500,220	-12,220,220

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관	항	목	등록금회계	비등록금회계	내부거래제거	합계			
관리운영비	시설관리비	리스임차료	218,389,320	121,410,560	-	339,799,880	390,062,550	-50,262,670	
		기타시설관리비	670,859,260	2,423,346,114	-	3,094,205,374	2,991,153,859	103,051,515	
	일반관리비			14,346,752,500	2,818,851,920	-	17,165,604,420	17,731,820,714	-566,216,294
		여비교통비	584,063,500	273,540,000	-	857,603,500	1,478,617,825	-621,014,325	
		차량유지비	115,350,000	10,874,400	-	126,224,400	117,925,600	8,298,800	
		소모품비	386,015,400	203,132,520	-	589,147,920	988,976,889	-399,828,969	
		인쇄출판비	218,985,000	88,500,000	-	307,485,000	384,706,824	-77,221,824	
		난방비	2,130,000,000	760,000,000	-	2,890,000,000	2,600,000,000	290,000,000	
		전기수도료	8,790,349,888	1,111,670,000	-	9,902,019,888	9,070,997,148	831,022,740	
		통신비	761,758,522	78,900,000	-	840,658,522	856,247,301	-15,588,779	
		제세공과금	919,042,190	158,101,000	-	1,077,143,190	1,138,149,950	-61,006,760	
		지급수수료	441,188,000	134,134,000	-	575,322,000	1,096,199,177	-520,877,177	
	운영비			6,857,730,566	9,079,266,176	-	15,936,996,742	20,428,025,561	-4,491,028,819
		복리후생비	1,172,157,380	20,440,000	-	1,192,597,380	1,212,249,983	-19,652,603	
		교육훈련비	712,160,000	64,842,000	-	777,002,000	1,221,856,281	-444,854,281	
		일반용역비	1,516,803,030	6,262,294,836	-	7,779,097,866	10,220,343,524	-2,441,245,658	
		기관장 업무추진비	-	36,000,000	-	36,000,000	40,000,000	-4,000,000	
		기타 업무추진비	178,556,000	-	-	178,556,000	178,434,266	121,734	
		홍보비	870,210,000	1,258,790,000	-	2,129,000,000	2,382,926,803	-253,926,803	
		회의비	238,077,100	38,870,000	-	276,947,100	440,799,779	-163,852,679	
행사비		977,585,800	952,099,680	-	1,929,685,480	2,700,495,736	-770,810,256		
선교비		-	218,803,000	-	218,803,000	130,584,000	88,219,000		
기타운영비	1,192,181,256	227,126,660	-	1,419,307,916	1,900,335,189	-481,027,273			
연구학생경비			69,765,590,331	66,545,200,873	-	136,310,791,204	138,007,183,594	-1,696,392,390	
	연구비		2,481,964,780	5,020,435,388	-	7,502,400,168	8,805,581,581	-1,303,181,413	
		연구비	2,364,910,000	3,938,709,388	-	6,303,619,388	8,359,409,050	-2,055,789,662	

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연구학생경비	연구비	연구관리비	117,054,780	1,081,726,000	-	1,198,780,780	446,172,531	752,608,249
	학생경비		67,283,625,551	55,310,265,200	-	122,593,890,751	122,476,573,237	117,317,514
		교외장학금	-	38,910,487,800	-	38,910,487,800	38,824,721,343	85,766,457
		교내장학금	57,728,716,924	4,882,252,200	-	62,610,969,124	62,850,406,398	-239,437,274
		실험실습비	3,297,661,270	873,365,500	-	4,171,026,770	4,792,641,536	-621,614,766
		논문심사료	670,956,270	-	-	670,956,270	605,196,270	65,760,000
		학생지원비	5,586,291,087	10,644,159,700	-	16,230,450,787	15,403,607,690	826,843,097
	입시관리비		-	6,214,500,285	-	6,214,500,285	6,725,028,776	-510,528,491
		입시수당	-	2,383,882,100	-	2,383,882,100	2,470,237,720	-86,355,620
		입시경비	-	3,830,618,185	-	3,830,618,185	4,254,791,056	-424,172,871
교육외비용			533,000,000	197,000,000	-	730,000,000	1,146,667,727	-416,667,727
	지급이자		-	195,000,000	-	195,000,000	138,000,000	57,000,000
		지급이자	-	195,000,000	-	195,000,000	138,000,000	57,000,000
	기타교육외비용		533,000,000	2,000,000	-	535,000,000	1,008,667,727	-473,667,727
잡손실		533,000,000	2,000,000	-	535,000,000	1,008,667,727	-473,667,727	
전출금			4,195,000,000	-	4,195,000,000	-	480,886,610	-480,886,610
	전출금		4,195,000,000	-	4,195,000,000	-	480,886,610	-480,886,610
		교내전출금	-	-	-	-	480,886,610	-480,886,610
		비등록금회계전출금	4,195,000,000	-	4,195,000,000	-	-	-
예비비			1,500,000,000	700,000,000	-	2,200,000,000	-	2,200,000,000
	예비비		1,500,000,000	700,000,000	-	2,200,000,000	-	2,200,000,000
		예비비	1,500,000,000	700,000,000	-	2,200,000,000	-	2,200,000,000
투자외기타자산			-	30,872,211,895	-	30,872,211,895	31,716,253,615	-844,041,720
	기타자산		-	-	-	-	-	-
		임차보증금	-	-	-	-	-	-
	임의기금		-	30,872,211,895	-	30,872,211,895	31,716,253,615	-844,041,720

## 2026년도 교비(서울) 자금예산서

(2026.03.01 ~ 2027.02.28)

(2) 지출

(단위: 원)

과 목			2026 예산				2025 추경예산	증 감
관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
투자및기타자산	임의기금	임의연구기금	-	169,941,091	-	169,941,091	169,941,091	-
		임의건축기금	-	11,588,412,056	-	11,588,412,056	12,059,852,905	-471,440,849
		임의장학기금	-	3,691,705,892	-	3,691,705,892	3,691,705,892	-
		임의퇴직기금	-	427,075,001	-	427,075,001	330,048,572	97,026,429
		임의특정목적기금	-	14,995,077,855	-	14,995,077,855	15,464,705,155	-469,627,300
고정자산	유형고정자산		9,633,684,407	30,534,350,780	-	40,168,035,187	83,485,792,762	-43,317,757,575
			9,633,684,407	30,474,350,780	-	40,108,035,187	83,485,792,762	-43,377,757,575
		기계기구	1,921,964,907	2,347,042,400	-	4,269,007,307	18,752,255,681	-14,483,248,374
		집기비품	107,467,500	140,255,380	-	247,722,880	857,173,471	-609,450,591
		차량운반구	15,000,000	-	-	15,000,000	267,742,310	-252,742,310
		도서	3,794,250,000	-	-	3,794,250,000	3,610,470,000	183,780,000
	건설중인자산	3,795,002,000	27,987,053,000	-	31,782,055,000	59,998,151,300	-28,216,096,300	
	무형고정자산		-	60,000,000	-	60,000,000	-	60,000,000
	무형고정자산	-	60,000,000	-	60,000,000	-	60,000,000	
고정부채	장기차입금		-	26,482,560	-	26,482,560	806,808,000	-780,325,440
		장기차입금	-	-	-	-	-	-
	기타고정부채		-	26,482,560	-	26,482,560	806,808,000	-780,325,440
		임대보증금	-	26,482,560	-	26,482,560	806,808,000	-780,325,440
	합 계		278,155,306,488	209,087,164,531	4,195,000,000	483,047,471,019	540,055,145,004	-57,007,673,985
	미사용차기이월자금	5,073,077,389	12,842,606,818	-	17,915,684,207	18,144,967,088	-229,282,881	
	<b>자금지출예산총계</b>	<b>283,228,383,877</b>	<b>221,929,771,349</b>	<b>4,195,000,000</b>	<b>500,963,155,226</b>	<b>558,200,112,092</b>	<b>-57,236,956,866</b>	