

2025년도 교비(ERICA) 추가경정자금예산서

(2025.03.01 ~ 2026.02.28)

(1) 수입

(단위: 원)

과 목			2025 추경예산				2025 본예산	증 감	
관	항	목	등록금회계	비등록금회계	내부거래제거	합계			
등록금 및 수강료수입	등록금수입		133,855,670,805	4,886,154,801	-	138,741,825,606	133,831,276,410	4,910,549,196	
			133,855,670,805	-	-	133,855,670,805	129,977,976,410	3,877,694,395	
		대학원입학금	1,030,000,000	-	-	1,030,000,000	1,092,830,000	-62,830,000	
		대학수업료	101,694,398,601	-	-	101,694,398,601	99,128,003,000	2,566,395,601	
		대학원수업료	31,131,272,204	-	-	31,131,272,204	29,757,143,410	1,374,128,794	
	수강료수입			-	4,886,154,801	-	4,886,154,801	3,853,300,000	1,032,854,801
		단기수강료		-	4,886,154,801	-	4,886,154,801	3,853,300,000	1,032,854,801
전입및기부수입	전입금수입		-	47,701,180,302	1,000,000,000	46,701,180,302	40,179,768,560	6,521,411,742	
			-	5,472,280,610	1,000,000,000	4,472,280,610	4,018,552,000	453,728,610	
		경상비전입금	-	-	-	-	-	-	
		법정부담전입금	-	3,991,394,000	-	3,991,394,000	4,018,552,000	-27,158,000	
		교내전입금	-	480,886,610	-	480,886,610	-	480,886,610	
		등록금회계전입금	-	1,000,000,000	1,000,000,000	-	-	-	
	기부금수입			-	2,461,129,923	-	2,461,129,923	1,655,000,000	806,129,923
		지정기부금		-	2,461,129,923	-	2,461,129,923	1,655,000,000	806,129,923
	국고보조금수입			-	39,140,338,769	-	39,140,338,769	33,463,285,560	5,677,053,209
		교육부		-	38,453,431,463	-	38,453,431,463	32,999,285,560	5,454,145,903
		기타국고지원		-	526,907,306	-	526,907,306	334,000,000	192,907,306
		지방자치단체		-	160,000,000	-	160,000,000	130,000,000	30,000,000
	산학협력단 및 학교기업 전입금			-	627,431,000	-	627,431,000	1,042,931,000	-415,500,000
		산학협력단전입금		-	627,431,000	-	627,431,000	1,042,931,000	-415,500,000
교육부대수입			-	24,727,539,332	-	24,727,539,332	18,584,160,345	6,143,378,987	
	입시수수료수입		-	1,944,888,400	-	1,944,888,400	1,915,600,000	29,288,400	
		수험료		-	1,944,888,400	-	1,944,888,400	1,915,600,000	29,288,400
	증명사용료수입			-	15,483,114,803	-	15,483,114,803	12,398,822,915	3,084,291,888
		증명료		-	3,700,000	-	3,700,000	3,700,000	-
	대여료및사용료		-	15,479,414,803	-	15,479,414,803	12,395,122,915	3,084,291,888	

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관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
교육부대수입	기타교육부대수입		-	7,299,536,129	-	7,299,536,129	4,269,737,430	3,029,798,699
		기타교육부대수입	-	7,299,536,129	-	7,299,536,129	4,269,737,430	3,029,798,699
교육외수입	예금이자수입		1,037,848,532	2,352,118,405	-	3,389,966,937	3,084,832,500	305,134,437
		예금이자수입	995,371,000	2,062,659,553	-	3,058,030,553	2,985,338,100	72,692,453
	기타교육외수입		42,477,532	289,458,852	-	331,936,384	99,494,400	232,441,984
		잡수입	42,477,532	289,458,852	-	331,936,384	99,494,400	232,441,984
투자외기타자산	임의기금		-	36,936,038,173	-	36,936,038,173	26,645,400,007	10,290,638,166
			-	36,936,038,173	-	36,936,038,173	26,645,400,007	10,290,638,166
		임의연구기금	-	14,850,001	-	14,850,001	1	14,850,000
		임의건축기금	-	5,935,154,232	-	5,935,154,232	5,000,000,001	935,154,231
		임의장학기금	-	82,704,001	-	82,704,001	6,000,001	76,704,000
		임의퇴직기금	-	262,350,259	-	262,350,259	1	262,350,258
고정자산	유형고정자산	임의특정목적기금	-	30,640,979,680	-	30,640,979,680	21,639,400,003	9,001,579,677
			27,098,000	639,100	-	27,737,100	10,000,000	17,737,100
			27,098,000	639,100	-	27,737,100	10,000,000	17,737,100
		토지	-	-	-	-	-	-
		기계기구	27,098,000	-	-	27,098,000	10,000,000	17,098,000
고정부채	기타고정부채	도서	-	639,100	-	639,100	-	639,100
			-	434,122,700	-	434,122,700	371,482,700	62,640,000
			-	434,122,700	-	434,122,700	371,482,700	62,640,000
		임대보증금	-	434,122,700	-	434,122,700	371,482,700	62,640,000
합 계			134,920,617,337	117,037,792,813	1,000,000,000	250,958,410,150	222,706,920,522	28,251,489,628
미사용전기이월자금			5,937,420,414	3,145,291,807	-	9,082,712,221	6,216,254,785	2,866,457,436
자금수입예산총계			140,858,037,751	120,183,084,620	1,000,000,000	260,041,122,371	228,923,175,307	31,117,947,064

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(단위: 원)

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관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
보수	교원보수		65,593,409,082	14,762,469,271	-	80,355,878,353	76,956,445,976	3,399,432,377
			49,998,652,043	7,224,270,531	-	57,222,922,574	56,176,108,444	1,046,814,130
		교원급여	21,560,867,510	435,091,870	-	21,995,959,380	22,186,364,720	-190,405,340
		교원상여금	17,782,904,189	1,157,126,070	-	18,940,030,259	16,103,149,488	2,836,880,771
		교원제수당	4,321,617,546	299,933,211	-	4,621,550,757	6,175,311,732	-1,553,760,975
		교원법정부담금	-	4,023,944,152	-	4,023,944,152	4,046,224,504	-22,280,352
		시간강의료	5,292,496,798	-	-	5,292,496,798	5,466,802,000	-174,305,202
		특별강의료	954,516,000	1,177,154,219	-	2,131,670,219	2,084,256,000	47,414,219
		교원퇴직금	86,250,000	131,021,009	-	217,271,009	114,000,000	103,271,009
	직원보수		15,594,757,039	7,538,198,740	-	23,132,955,779	20,780,337,532	2,352,618,247
		직원급여	5,164,661,726	1,659,464,344	-	6,824,126,070	6,095,218,860	728,907,210
		직원상여금	5,190,655,304	744,968,060	-	5,935,623,364	5,535,656,860	399,966,504
		직원제수당	1,880,829,222	643,216,375	-	2,524,045,597	2,110,426,730	413,618,867
		직원법정부담금	-	2,336,816,429	-	2,336,816,429	2,347,035,096	-10,218,667
		임시직인건비	1,623,871,992	1,660,579,065	-	3,284,451,057	2,731,384,786	553,066,271
		임금	1,077,390,355	147,910,140	-	1,225,300,495	1,190,255,200	35,045,295
		직원퇴직금	657,348,440	345,244,327	-	1,002,592,767	770,360,000	232,232,767
	관리운영비		24,769,825,401	12,139,600,541	-	36,909,425,942	27,081,249,492	9,828,176,450
		13,134,866,442	6,678,809,189	-	19,813,675,631	12,033,097,950	7,780,577,681	
건축물관리비		3,276,194,472	5,993,132,265	-	9,269,326,737	2,006,824,960	7,262,501,777	
장비관리비		898,753,400	50,769,800	-	949,523,200	902,576,640	46,946,560	
조경관리비		130,799,400	-	-	130,799,400	107,222,000	23,577,400	
시설용역비		7,929,290,940	49,440,000	-	7,978,730,940	8,061,598,400	-82,867,460	
보험료		95,602,370	31,962,658	-	127,565,028	137,600,000	-10,034,972	
리스임차료		106,121,970	78,393,750	-	184,515,720	131,710,950	52,804,770	

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관리운영비	시설관리비	기타시설관리비	698,103,890	475,110,716	-	1,173,214,606	685,565,000	487,649,606
			8,161,961,331	2,628,404,033	-	10,790,365,364	10,131,426,767	658,938,597
	일반관리비	여비교통비	505,671,747	218,543,095	-	724,214,842	451,454,400	272,760,442
		차량유지비	158,400,000	-	-	158,400,000	158,400,000	-
		소모품비	227,601,249	133,768,640	-	361,369,889	330,642,467	30,727,422
		인쇄출판비	55,033,010	49,600,000	-	104,633,010	110,184,000	-5,550,990
		난방비	1,734,016,801	490,200,000	-	2,224,216,801	2,487,679,794	-263,462,993
		전기수도료	4,558,614,632	715,000,000	-	5,273,614,632	5,290,153,050	-16,538,418
		통신비	453,673,807	133,200,130	-	586,873,937	594,882,836	-8,008,899
		제세공과금	307,175,531	851,922,138	-	1,159,097,669	519,288,220	639,809,449
		지급수수료	161,774,554	36,170,030	-	197,944,584	188,742,000	9,202,584
				3,472,997,628	2,832,387,319	-	6,305,384,947	4,916,724,775
	운영비	복리후생비	589,765,800	8,200,000	-	597,965,800	541,123,500	56,842,300
		교육훈련비	550,148,657	18,852,400	-	569,001,057	500,512,000	68,489,057
		일반용역비	134,407,970	1,462,758,200	-	1,597,166,170	1,301,184,475	295,981,695
		기타 업무추진비	94,094,800	20,000,000	-	114,094,800	20,000,000	94,094,800
		홍보비	402,719,510	221,398,570	-	624,118,080	775,364,000	-151,245,920
		회의비	159,596,000	75,977,660	-	235,573,660	217,927,000	17,646,660
		행사비	950,382,558	781,870,540	-	1,732,253,098	843,534,800	888,718,298
		선교비	-	48,020,600	-	48,020,600	11,180,000	36,840,600
기타운영비		591,882,333	195,309,349	-	787,191,682	705,899,000	81,292,682	
연구학생경비			40,954,244,115	42,744,568,047	-	83,698,812,162	78,845,978,593	4,852,833,569
	연구비		1,373,609,831	3,388,216,514	-	4,761,826,345	3,836,850,600	924,975,745
		연구비	1,337,812,651	3,130,150,264	-	4,467,962,915	2,734,085,200	1,733,877,715
		연구관리비	35,797,180	258,066,250	-	293,863,430	1,102,765,400	-808,901,970

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연구학생경비	학생경비		39,580,634,284	35,913,725,343	-	75,494,359,627	71,604,898,153	3,889,461,474	
		교외장학금	-	27,890,202,070	-	27,890,202,070	26,539,639,560	1,350,562,510	
		교내장학금	33,440,697,088	2,181,956,710	-	35,622,653,798	33,910,318,699	1,712,335,099	
		실험실습비	1,094,851,245	1,485,377,471	-	2,580,228,716	2,732,436,605	-152,207,889	
		논문심사료	188,541,160	-	-	188,541,160	140,851,160	47,690,000	
		학생지원비	4,856,544,791	4,356,189,092	-	9,212,733,883	8,281,652,129	931,081,754	
	입사관리비			-	3,442,626,190	-	3,442,626,190	3,404,229,840	38,396,350
		입시수당		-	728,585,000	-	728,585,000	731,740,000	-3,155,000
		입시경비		-	2,714,041,190	-	2,714,041,190	2,672,489,840	41,551,350
교육외비용			340,444,965	365,042,778	-	705,487,743	307,525,000	397,962,743	
	기타교육외비용		340,444,965	365,042,778	-	705,487,743	307,525,000	397,962,743	
		잡손실		340,444,965	365,042,778	-	705,487,743	307,525,000	397,962,743
전출금	전출금		1,006,000,000	1,719,725,000	1,000,000,000	1,725,725,000	1,700,000,000	25,725,000	
			1,006,000,000	1,719,725,000	1,000,000,000	1,725,725,000	1,700,000,000	25,725,000	
		교내전출금	6,000,000	1,719,725,000	-	1,725,725,000	1,700,000,000	25,725,000	
		비등록금회계전출금	1,000,000,000	-	1,000,000,000	-	-	-	
예비비	예비비		15,000,000	-	-	15,000,000	100,000,000	-85,000,000	
			15,000,000	-	-	15,000,000	100,000,000	-85,000,000	
		예비비	15,000,000	-	-	15,000,000	100,000,000	-85,000,000	
투자및기타자산	임의기금		-	7,736,339,011	-	7,736,339,011	6,720,786,007	1,015,553,004	
			-	7,736,339,011	-	7,736,339,011	6,720,786,007	1,015,553,004	
		임의연구기금	-	10,529,001	-	10,529,001	10,529,001	-	
		임의건축기금	-	1,201,681,501	-	1,201,681,501	1,232,319,001	-30,637,500	
		임의장학기금	-	168,587,001	-	168,587,001	168,587,001	-	
		임의퇴직기금	-	26,000,001	-	26,000,001	26,000,001	-	
		임의특정목적기금	-	6,329,541,507	-	6,329,541,507	5,283,351,003	1,046,190,504	

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고정자산	유형고정자산		5,153,138,130	35,335,512,951	-	40,488,651,081	30,828,240,520	9,660,410,561
			5,153,138,130	35,335,512,951	-	40,488,651,081	30,828,240,520	9,660,410,561
		기계기구	1,649,930,027	2,071,924,141	-	3,721,854,168	3,004,887,480	716,966,688
		집기비품	158,486,630	222,166,500	-	380,653,130	651,041,000	-270,387,870
		차량운반구	61,678,433	-	-	61,678,433	20,000,000	41,678,433
		도서	2,552,312,040	-	-	2,552,312,040	2,552,312,040	-
		건설중인자산	730,731,000	33,041,422,310	-	33,772,153,310	24,600,000,000	9,172,153,310
	무형고정자산		-	-	-	-	-	-
		무형고정자산	-	-	-	-	-	-
고정부채	기타고정부채		313,824,960	1,239,283,008	-	1,553,107,968	421,700,000	1,131,407,968
			313,824,960	1,239,283,008	-	1,553,107,968	421,700,000	1,131,407,968
		임대보증금	-	490,820,000	-	490,820,000	421,700,000	69,120,000
		기타고정부채	313,824,960	748,463,008	-	1,062,287,968	-	1,062,287,968
합 계			138,145,886,653	116,042,540,607	1,000,000,000	253,188,427,260	222,961,925,588	30,226,501,672
미사용차기이월자금			2,712,151,098	4,140,544,013	-	6,852,695,111	5,961,249,719	891,445,392
자금지출예산총계			140,858,037,751	120,183,084,620	1,000,000,000	260,041,122,371	228,923,175,307	31,117,947,064