

2025년도 교비(합산) 추가경정자금예산서

(2025.03.01 ~ 2026.02.28)

(1) 수입

(단위: 원)

과 목			2025 추경예산				2025 본예산	증 감	
관	항	목	등록금회계	비등록금회계	내부거래제거	합계			
등록금 및 수강료수입	등록금수입		405,092,341,761	34,555,402,897	-	439,647,744,658	425,348,403,007	14,299,341,651	
			405,092,341,761	-	-	405,092,341,761	392,848,034,210	12,244,307,551	
		대학원입학금	5,367,428,000	-	-	5,367,428,000	5,222,084,000	145,344,000	
		대학수업료	243,580,696,091	-	-	243,580,696,091	240,691,148,800	2,889,547,291	
		대학원수업료	156,144,217,670	-	-	156,144,217,670	146,934,801,410	9,209,416,260	
	수강료수입			-	34,555,402,897	-	34,555,402,897	32,500,368,797	2,055,034,100
		단기수강료		-	34,555,402,897	-	34,555,402,897	32,500,368,797	2,055,034,100
전입및기부수입	전입금수입		6,000,000	152,371,741,753	3,906,611,610	148,471,130,143	130,027,493,048	18,443,637,095	
			6,000,000	42,355,071,610	3,906,611,610	38,454,460,000	39,297,747,000	-843,287,000	
		경상비전입금	-	1,108,125,000	-	1,108,125,000	951,500,000	156,625,000	
		법정부담전입금	-	14,796,531,000	-	14,796,531,000	14,423,719,000	372,812,000	
		부속병원전입금	-	22,549,804,000	-	22,549,804,000	23,922,528,000	-1,372,724,000	
		교내전입금	6,000,000	2,200,611,610	2,206,611,610	-	-	-	
	기부금수입			-	22,241,781,811	-	22,241,781,811	21,635,115,888	606,665,923
		일반기부금		-	500,000,000	-	500,000,000	500,000,000	-
		지정기부금		-	21,741,781,811	-	21,741,781,811	21,135,115,888	606,665,923
	국고보조금수입			-	85,147,457,332	-	85,147,457,332	66,321,699,160	18,825,758,172
		교육부		-	82,512,762,556	-	82,512,762,556	65,020,175,160	17,492,587,396
		기타국고지원		-	2,044,510,706	-	2,044,510,706	844,000,000	1,200,510,706
	지방자치단체			-	590,184,070	-	590,184,070	457,524,000	132,660,070
		지방자치단체		-	590,184,070	-	590,184,070	457,524,000	132,660,070
	산학협력단 및 학교기업 전입금			-	2,627,431,000	-	2,627,431,000	2,772,931,000	-145,500,000
산학협력단전입금			-	2,627,431,000	-	2,627,431,000	2,772,931,000	-145,500,000	
교육부대수입			-	68,015,181,969	-	68,015,181,969	52,551,875,529	15,463,306,440	
	입시수수료수입		-	8,360,405,400	-	8,360,405,400	7,790,062,000	570,343,400	
		수험료		-	8,360,405,400	-	8,360,405,400	7,790,062,000	570,343,400

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교육부대수입	증명사용료수입		-	35,947,493,455	-	35,947,493,455	31,980,647,011	3,966,846,444
		증명료	-	120,865,000	-	120,865,000	120,700,000	165,000
		대여료및사용료	-	35,826,628,455	-	35,826,628,455	31,859,947,011	3,966,681,444
	기타교육부대수입		-	23,707,283,114	-	23,707,283,114	12,781,166,518	10,926,116,596
		기타교육부대수입	-	23,707,283,114	-	23,707,283,114	12,781,166,518	10,926,116,596
교육외수입			3,140,789,027	10,071,933,244	-	13,212,722,271	10,698,671,060	2,514,051,211
	예금이자수입		3,042,871,000	8,857,734,353	-	11,900,605,353	10,352,547,900	1,548,057,453
		예금이자수입	3,042,871,000	8,857,734,353	-	11,900,605,353	10,352,547,900	1,548,057,453
	기타교육외수입		97,918,027	1,214,198,891	-	1,312,116,918	346,123,160	965,993,758
		접수입	97,918,027	1,214,198,891	-	1,312,116,918	346,123,160	965,993,758
투자및기타자산			-	94,453,181,179	-	94,453,181,179	95,964,465,302	-1,511,284,123
	투자자산		-	108,094,137	-	108,094,137	-	108,094,137
		투자유가증권	-	108,094,137	-	108,094,137	-	108,094,137
	기타자산		-	484,000	-	484,000	-	484,000
		전신전화보증금	-	484,000	-	484,000	-	484,000
		임차보증금	-	-	-	-	-	-
	임의기금		-	94,344,603,042	-	94,344,603,042	95,964,465,302	-1,619,862,260
		임의연구기금	-	574,671,947	-	574,671,947	125,062,002	449,609,945
		임의건축기금	-	42,676,519,633	-	42,676,519,633	66,939,766,902	-24,263,247,269
		임의장학기금	-	1,042,080,631	-	1,042,080,631	957,549,002	84,531,629
임의퇴직기금		-	329,024,655	-	329,024,655	16,060,002	312,964,653	
임의특정목적기금		-	49,722,306,176	-	49,722,306,176	27,926,027,394	21,796,278,782	
고정자산			119,305,500	639,100	-	119,944,600	51,000,000	68,944,600
	유형고정자산		119,305,500	639,100	-	119,944,600	51,000,000	68,944,600
		토지	-	-	-	-	-	-
		건물	-	-	-	-	-	-
		기계기구	114,305,500	-	-	114,305,500	46,000,000	68,305,500

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관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
고정자산	유형고정자산	차량운반구	-	-	-	-	-	-
		도서	5,000,000	639,100	-	5,639,100	5,000,000	639,100
고정부채	장기차입금		-	5,499,771,160	-	5,499,771,160	1,173,322,700	4,326,448,460
		장기차입금	-	3,680,000,000	-	3,680,000,000	-	3,680,000,000
	기타고정부채		-	1,819,771,160	-	1,819,771,160	1,173,322,700	646,448,460
		임대보증금	-	1,819,771,160	-	1,819,771,160	1,173,322,700	646,448,460
기본금	출연기본금		-	5,000,000,000	-	5,000,000,000	5,000,000,000	-
			-	5,000,000,000	-	5,000,000,000	5,000,000,000	-
		법인	-	5,000,000,000	-	5,000,000,000	5,000,000,000	-
합 계			408,358,436,288	369,967,851,302	3,906,611,610	774,419,675,980	720,815,230,646	53,604,445,334
미사용전기이월자금			15,870,408,713	25,744,538,160	-	41,614,946,873	26,322,308,796	15,292,638,077
자금수입예산총계			424,228,845,001	395,712,389,462	3,906,611,610	816,034,622,853	747,137,539,442	68,897,083,411

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(2) 지출

(단위: 원)

과 목			2025 추경예산				2025 본예산	증 감	
관	항	목	등록금회계	비등록금회계	내부거래제거	합계			
보수	교원보수		214,905,529,335	74,219,307,877	-	289,124,837,212	275,152,008,232	13,972,828,980	
			160,527,501,806	52,940,718,157	-	213,468,219,963	207,283,074,392	6,185,145,571	
		교원급여	70,160,051,397	11,756,702,773	-	81,916,754,170	82,288,038,900	-371,284,730	
		교원상여금	58,064,405,797	13,568,002,005	-	71,632,407,802	62,127,871,876	9,504,535,926	
		교원제수당	14,166,285,508	3,411,620,106	-	17,577,905,614	21,906,069,020	-4,328,163,406	
		교원법정부담금	-	15,352,262,759	-	15,352,262,759	15,271,438,836	80,823,923	
		시간강의료	14,377,975,798	5,390,000	-	14,383,365,798	14,136,281,000	247,084,798	
		특별강의료	2,997,909,931	8,642,706,282	-	11,640,616,213	11,187,094,760	453,521,453	
		교원퇴직금	760,873,375	204,034,232	-	964,907,607	356,280,000	608,627,607	
		조교인건비	-	-	-	-	10,000,000	-10,000,000	
	직원보수			54,378,027,529	21,278,589,720	-	75,656,617,249	67,868,933,840	7,787,683,409
		직원급여	17,411,801,530	4,355,379,913	-	21,767,181,443	20,642,461,044	1,124,720,399	
		직원상여금	17,642,916,595	1,728,467,724	-	19,371,384,319	18,440,602,290	930,782,029	
		직원제수당	6,724,092,507	1,917,458,511	-	8,641,551,018	7,089,382,330	1,552,168,688	
		직원법정부담금	-	7,707,230,438	-	7,707,230,438	7,438,130,048	269,100,390	
		임시직인건비	7,813,503,076	4,636,916,027	-	12,450,419,103	9,965,555,468	2,484,863,635	
		임금	2,034,607,565	398,951,841	-	2,433,559,406	2,288,049,060	145,510,346	
		직원퇴직금	2,751,106,256	534,185,266	-	3,285,291,522	2,004,753,600	1,280,537,922	
	관리운영비	시설관리비		72,708,626,687	39,843,393,092	-	112,552,019,779	85,958,147,706	26,593,872,073
				38,473,968,756	18,822,454,437	-	57,296,423,193	40,593,766,062	16,702,657,131
건축물관리비			13,927,700,242	14,403,965,465	-	28,331,665,707	12,842,674,580	15,488,991,127	
장비관리비			2,404,889,578	309,520,400	-	2,714,409,978	2,511,836,118	202,573,860	
조경관리비			150,799,400	-	-	150,799,400	158,222,000	-7,422,600	
박물관관리비			104,312,600	-	-	104,312,600	130,861,000	-26,548,400	
시설용역비			19,429,700,066	1,439,523,459	-	20,869,223,525	20,994,942,084	-125,718,559	

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관	항	목	등록금회계	비등록금회계	내부거래제거	합계				
관리운영비	시설관리비	보험료	354,638,570	32,426,678	-	387,065,248	439,085,000	-52,019,752		
		리스임차료	322,319,120	252,259,150	-	574,578,270	411,620,270	162,958,000		
		기타시설관리비	1,779,609,180	2,384,759,285	-	4,164,368,465	3,104,525,010	1,059,843,455		
	일반관리비			21,750,492,547	6,771,693,531	-	28,522,186,078	27,406,553,639	1,115,632,439	
			여비교통비	1,245,027,862	957,804,805	-	2,202,832,667	1,132,188,172	1,070,644,495	
			차량유지비	265,451,200	10,874,400	-	276,325,600	266,624,400	9,701,200	
			소모품비	687,502,942	662,843,836	-	1,350,346,778	1,214,275,987	136,070,791	
			인쇄출판비	278,389,234	210,950,600	-	489,339,834	464,189,000	25,150,834	
			난방비	3,584,016,801	1,240,200,000	-	4,824,216,801	5,707,679,794	-883,462,993	
			전기수도료	12,569,209,520	1,775,402,260	-	14,344,611,780	14,898,747,938	-554,136,158	
			통신비	1,216,399,458	226,721,780	-	1,443,121,238	1,473,956,358	-30,835,120	
			제세공과금	1,289,879,081	1,007,368,538	-	2,297,247,619	1,577,887,990	719,359,629	
			지급수수료	614,616,449	679,527,312	-	1,294,143,761	671,004,000	623,139,761	
		운영비			12,484,165,384	14,249,245,124	-	26,733,410,508	17,957,828,005	8,775,582,503
				복리후생비	1,781,972,588	28,243,195	-	1,810,215,783	1,566,550,288	243,665,495
			교육훈련비	1,352,337,797	438,519,541	-	1,790,857,338	1,406,755,000	384,102,338	
			일반용역비	3,832,220,778	7,985,288,916	-	11,817,509,694	6,561,032,787	5,256,476,907	
			기관장 업무추진비	-	40,000,000	-	40,000,000	30,000,000	10,000,000	
			기타 업무추진비	272,529,066	20,000,000	-	292,529,066	205,580,000	86,949,066	
			홍보비	1,213,229,396	1,793,815,487	-	3,007,044,883	3,016,208,800	-9,163,917	
			회의비	387,106,519	289,266,920	-	676,373,439	440,270,000	236,103,439	
			행사비	1,883,235,245	2,549,513,589	-	4,432,748,834	2,593,829,400	1,838,919,434	
			선교비	-	178,604,600	-	178,604,600	229,775,000	-51,170,400	
	기타운영비	1,761,533,995	925,992,876	-	2,687,526,871	1,907,826,730	779,700,141			
연구학생경비			107,497,425,053	114,208,570,703	-	221,705,995,756	206,388,867,200	15,317,128,556		

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투자외기타자산	기타자산	임차보증금	-	-	-	-	-	-	
		기타자산	-	-	-	-	-	-	
	임의기금			-	39,452,592,626	-	39,452,592,626	41,335,467,902	-1,882,875,276
		임의연구기금		-	180,470,092	-	180,470,092	180,470,092	-
		임의건축기금		-	13,261,534,406	-	13,261,534,406	19,990,931,057	-6,729,396,651
		임의장학기금		-	3,860,292,893	-	3,860,292,893	3,860,292,893	-
		임의퇴직기금		-	356,048,573	-	356,048,573	192,345,002	163,703,571
		임의특정목적기금		-	21,794,246,662	-	21,794,246,662	17,111,428,858	4,682,817,804
고정자산			18,157,578,119	105,816,865,724	-	123,974,443,843	108,777,856,040	15,196,587,803	
	유형고정자산		18,157,578,119	105,816,865,724	-	123,974,443,843	108,777,856,040	15,196,587,803	
		기계기구		4,794,064,736	17,680,045,113	-	22,474,109,849	7,077,171,600	15,396,938,249
		집기비품		562,219,600	675,607,001	-	1,237,826,601	946,115,500	291,711,101
		차량운반구		329,420,743	-	-	329,420,743	20,000,000	309,420,743
		도서		6,162,362,040	420,000	-	6,162,782,040	6,190,362,040	-27,580,000
		건설중인자산		6,309,511,000	87,460,793,610	-	93,770,304,610	94,544,206,900	-773,902,290
	무형고정자산			-	-	-	-	-	-
		무형고정자산		-	-	-	-	-	-
고정부채			313,824,960	2,046,091,008	-	2,359,915,968	1,223,540,000	1,136,375,968	
	기타고정부채		313,824,960	2,046,091,008	-	2,359,915,968	1,223,540,000	1,136,375,968	
		임대보증금		-	1,297,628,000	-	1,297,628,000	1,223,540,000	74,088,000
		기타고정부채		313,824,960	748,463,008	-	1,062,287,968	-	1,062,287,968
		합 계		416,022,992,026	378,920,580,238	3,906,611,610	791,036,960,654	721,775,412,080	69,261,548,574
미사용차기이월자금			8,205,852,975	16,791,809,224	-	24,997,662,199	25,362,127,362	-364,465,163	
자금지출예산총계			424,228,845,001	395,712,389,462	3,906,611,610	816,034,622,853	747,137,539,442	68,897,083,411	