

2025년도 교비(서울) 추가경정자금예산서

(2025.03.01 ~ 2026.02.28)

(1) 수입

(단위: 원)

과 목			2025 추경예산				2025 본예산	증 감	
관	항	목	등록금회계	비등록금회계	내부거래제거	합계			
등록금 및 수강료수입	등록금수입		271,236,670,956	29,669,248,096	-	300,905,919,052	291,517,126,597	9,388,792,455	
			271,236,670,956	-	-	271,236,670,956	262,870,057,800	8,366,613,156	
		대학원입학금	4,337,428,000	-	-	4,337,428,000	4,129,254,000	208,174,000	
		대학수업료	141,886,297,490	-	-	141,886,297,490	141,563,145,800	323,151,690	
		대학원수업료	125,012,945,466	-	-	125,012,945,466	117,177,658,000	7,835,287,466	
	수강료수입			-	29,669,248,096	-	29,669,248,096	28,647,068,797	1,022,179,299
		단기수강료		-	29,669,248,096	-	29,669,248,096	28,647,068,797	1,022,179,299
전입및기부수입	전입금수입		6,000,000	104,670,561,451	700,000,000	103,976,561,451	91,547,724,488	12,428,836,963	
			6,000,000	36,882,791,000	700,000,000	36,188,791,000	36,979,195,000	-790,404,000	
		경상비전입금	-	1,108,125,000	-	1,108,125,000	951,500,000	156,625,000	
		법정부담전입금	-	10,805,137,000	-	10,805,137,000	10,405,167,000	399,970,000	
		부속병원전입금	-	22,549,804,000	-	22,549,804,000	23,922,528,000	-1,372,724,000	
		교내전입금	6,000,000	1,719,725,000	-	1,725,725,000	1,700,000,000	25,725,000	
		등록금회계전입금	-	700,000,000	700,000,000	-	-	-	
	기부금수입			-	19,780,651,888	-	19,780,651,888	19,980,115,888	-199,464,000
		일반기부금		-	500,000,000	-	500,000,000	500,000,000	-
		지정기부금		-	19,280,651,888	-	19,280,651,888	19,480,115,888	-199,464,000
	국고보조금수입			-	46,007,118,563	-	46,007,118,563	32,858,413,600	13,148,704,963
		교육부		-	44,059,331,093	-	44,059,331,093	32,020,889,600	12,038,441,493
		기타국고지원		-	1,517,603,400	-	1,517,603,400	510,000,000	1,007,603,400
		지방자치단체		-	430,184,070	-	430,184,070	327,524,000	102,660,070
	산학협력단 및 학교기업 전입금			-	2,000,000,000	-	2,000,000,000	1,730,000,000	270,000,000
산학협력단전입금			-	2,000,000,000	-	2,000,000,000	1,730,000,000	270,000,000	
교육부대수입			-	43,287,642,637	-	43,287,642,637	33,967,715,184	9,319,927,453	
	입시수수료수입		-	6,415,517,000	-	6,415,517,000	5,874,462,000	541,055,000	
		수험료		-	6,415,517,000	-	6,415,517,000	5,874,462,000	541,055,000

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교육부대수입	증명사용료수입		-	20,464,378,652	-	20,464,378,652	19,581,824,096	882,554,556
		증명료	-	117,165,000	-	117,165,000	117,000,000	165,000
		대여료및사용료	-	20,347,213,652	-	20,347,213,652	19,464,824,096	882,389,556
	기타교육부대수입		-	16,407,746,985	-	16,407,746,985	8,511,429,088	7,896,317,897
		기타교육부대수입	-	16,407,746,985	-	16,407,746,985	8,511,429,088	7,896,317,897
교육외수입			2,102,940,495	7,719,814,839	-	9,822,755,334	7,613,838,560	2,208,916,774
	예금이자수입		2,047,500,000	6,795,074,800	-	8,842,574,800	7,367,209,800	1,475,365,000
		예금이자수입	2,047,500,000	6,795,074,800	-	8,842,574,800	7,367,209,800	1,475,365,000
	기타교육외수입		55,440,495	924,740,039	-	980,180,534	246,628,760	733,551,774
		잡수입	55,440,495	924,740,039	-	980,180,534	246,628,760	733,551,774
투자외기타자산			-	57,517,143,006	-	57,517,143,006	69,319,065,295	-11,801,922,289
	투자자산		-	108,094,137	-	108,094,137	-	108,094,137
		투자유가증권	-	108,094,137	-	108,094,137	-	108,094,137
	기타자산		-	484,000	-	484,000	-	484,000
		전신전화보증금	-	484,000	-	484,000	-	484,000
		임차보증금	-	-	-	-	-	-
	임의기금		-	57,408,564,869	-	57,408,564,869	69,319,065,295	-11,910,500,426
		임의연구기금	-	559,821,946	-	559,821,946	125,062,001	434,759,945
		임의건축기금	-	36,741,365,401	-	36,741,365,401	61,939,766,901	-25,198,401,500
		임의장학기금	-	959,376,630	-	959,376,630	951,549,001	7,827,629
임의퇴직기금		-	66,674,396	-	66,674,396	16,060,001	50,614,395	
임의특정목적기금		-	19,081,326,496	-	19,081,326,496	6,286,627,391	12,794,699,105	
고정자산			92,207,500	-	-	92,207,500	41,000,000	51,207,500
	유형고정자산		92,207,500	-	-	92,207,500	41,000,000	51,207,500
		건물	-	-	-	-	-	-
		기계기구	87,207,500	-	-	87,207,500	36,000,000	51,207,500

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고정자산	유형고정자산	차량운반구	-	-	-	-	-	-
		도서	5,000,000	-	-	5,000,000	5,000,000	-
고정부채	장기차입금		-	5,065,648,460	-	5,065,648,460	801,840,000	4,263,808,460
			-	3,680,000,000	-	3,680,000,000	-	3,680,000,000
	기타고정부채	장기차입금	-	3,680,000,000	-	3,680,000,000	-	3,680,000,000
		임대보증금	-	1,385,648,460	-	1,385,648,460	801,840,000	583,808,460
기본금	출연기본금		-	5,000,000,000	-	5,000,000,000	5,000,000,000	-
			-	5,000,000,000	-	5,000,000,000	5,000,000,000	-
		법인	-	5,000,000,000	-	5,000,000,000	5,000,000,000	-
합 계			273,437,818,951	252,930,058,489	-	526,367,877,440	499,808,310,124	26,559,567,316
미사용전기이월자금			9,932,988,299	22,599,246,353	700,000,000	31,832,234,652	20,106,054,011	11,726,180,641
자금수입예산총계			283,370,807,250	275,529,304,842	700,000,000	558,200,112,092	519,914,364,135	38,285,747,957

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(2) 지출

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과 목			2025 추경예산				2025 본예산	증 감
관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
보수	교원보수		149,312,120,253	59,456,838,606	-	208,768,958,859	198,195,562,256	10,573,396,603
			110,528,849,763	45,716,447,626	-	156,245,297,389	151,106,965,948	5,138,331,441
		교원급여	48,599,183,887	11,321,610,903	-	59,920,794,790	60,101,674,180	-180,879,390
		교원상여금	40,281,501,608	12,410,875,935	-	52,692,377,543	46,024,722,388	6,667,655,155
		교원제수당	9,844,667,962	3,111,686,895	-	12,956,354,857	15,730,757,288	-2,774,402,431
		교원법정부담금	-	11,328,318,607	-	11,328,318,607	11,225,214,332	103,104,275
		시간강의료	9,085,479,000	5,390,000	-	9,090,869,000	8,669,479,000	421,390,000
		특별강의료	2,043,393,931	7,465,552,063	-	9,508,945,994	9,102,838,760	406,107,234
		교원퇴직금	674,623,375	73,013,223	-	747,636,598	242,280,000	505,356,598
		조교인건비	-	-	-	-	10,000,000	-10,000,000
	직원보수		38,783,270,490	13,740,390,980	-	52,523,661,470	47,088,596,308	5,435,065,162
		직원급여	12,247,139,804	2,695,915,569	-	14,943,055,373	14,547,242,184	395,813,189
		직원상여금	12,452,261,291	983,499,664	-	13,435,760,955	12,904,945,430	530,815,525
		직원제수당	4,843,263,285	1,274,242,136	-	6,117,505,421	4,978,955,600	1,138,549,821
		직원법정부담금	-	5,370,414,009	-	5,370,414,009	5,091,094,952	279,319,057
		임시직인건비	6,189,631,084	2,976,336,962	-	9,165,968,046	7,234,170,682	1,931,797,364
		임금	957,217,210	251,041,701	-	1,208,258,911	1,097,793,860	110,465,051
		직원퇴직금	2,093,757,816	188,940,939	-	2,282,698,755	1,234,393,600	1,048,305,155
	관리운영비		47,938,801,286	27,703,792,551	-	75,642,593,837	58,876,898,214	16,765,695,623
		시설관리비		25,339,102,314	12,143,645,248	-	37,482,747,562	28,560,668,112
건축물관리비			10,651,505,770	8,410,833,200	-	19,062,338,970	10,835,849,620	8,226,489,350
장비관리비			1,506,136,178	258,750,600	-	1,764,886,778	1,609,259,478	155,627,300
조경관리비			20,000,000	-	-	20,000,000	51,000,000	-31,000,000
박물관관리비			104,312,600	-	-	104,312,600	130,861,000	-26,548,400
시설용역비			11,500,409,126	1,390,083,459	-	12,890,492,585	12,933,343,684	-42,851,099
보험료			259,036,200	464,020	-	259,500,220	301,485,000	-41,984,780

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관	항	목	등록금회계	비등록금회계	내부거래제거	합계			
관리운영비	시설관리비	리스임차료	216,197,150	173,865,400	-	390,062,550	279,909,320	110,153,230	
		기타시설관리비	1,081,505,290	1,909,648,569	-	2,991,153,859	2,418,960,010	572,193,849	
	일반관리비			13,588,531,216	4,143,289,498	-	17,731,820,714	17,275,126,872	456,693,842
		여비교통비	739,356,115	739,261,710	-	1,478,617,825	680,733,772	797,884,053	
		차량유지비	107,051,200	10,874,400	-	117,925,600	108,224,400	9,701,200	
		소모품비	459,901,693	529,075,196	-	988,976,889	883,633,520	105,343,369	
		인쇄출판비	223,356,224	161,350,600	-	384,706,824	354,005,000	30,701,824	
		난방비	1,850,000,000	750,000,000	-	2,600,000,000	3,220,000,000	-620,000,000	
		전기수도료	8,010,594,888	1,060,402,260	-	9,070,997,148	9,608,594,888	-537,597,740	
		통신비	762,725,651	93,521,650	-	856,247,301	879,073,522	-22,826,221	
		제세공과금	982,703,550	155,446,400	-	1,138,149,950	1,058,599,770	79,550,180	
		지급수수료	452,841,895	643,357,282	-	1,096,199,177	482,262,000	613,937,177	
	운영비			9,011,167,756	11,416,857,805	-	20,428,025,561	13,041,103,230	7,386,922,331
		복리후생비	1,192,206,788	20,043,195	-	1,212,249,983	1,025,426,788	186,823,195	
		교육훈련비	802,189,140	419,667,141	-	1,221,856,281	906,243,000	315,613,281	
		일반용역비	3,697,812,808	6,522,530,716	-	10,220,343,524	5,259,848,312	4,960,495,212	
		기관장 업무추진비	-	40,000,000	-	40,000,000	30,000,000	10,000,000	
		기타 업무추진비	178,434,266	-	-	178,434,266	185,580,000	-7,145,734	
		홍보비	810,509,886	1,572,416,917	-	2,382,926,803	2,240,844,800	142,082,003	
		회의비	227,510,519	213,289,260	-	440,799,779	222,343,000	218,456,779	
행사비		932,852,687	1,767,643,049	-	2,700,495,736	1,750,294,600	950,201,136		
선교비		-	130,584,000	-	130,584,000	218,595,000	-88,011,000		
기타운영비	1,169,651,662	730,683,527	-	1,900,335,189	1,201,927,730	698,407,459			
연구학생경비			66,543,180,938	71,464,002,656	-	138,007,183,594	127,542,888,607	10,464,294,987	
	연구비		1,967,792,179	6,837,789,402	-	8,805,581,581	7,462,608,968	1,342,972,613	
		연구비	1,867,254,068	6,492,154,982	-	8,359,409,050	6,456,544,388	1,902,864,662	

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연구학생경비	연구비	연구관리비	100,538,111	345,634,420	-	446,172,531	1,006,064,580	-559,892,049
	학생경비		64,575,388,759	57,901,184,478	-	122,476,573,237	113,912,184,284	8,564,388,953
		교외장학금	-	38,824,721,343	-	38,824,721,343	35,307,359,600	3,517,361,743
		교내장학금	55,649,413,510	7,200,992,888	-	62,850,406,398	61,076,079,114	1,774,327,284
		실험실습비	2,617,133,981	2,175,507,555	-	4,792,641,536	3,515,070,590	1,277,570,946
		논문심사료	605,196,270	-	-	605,196,270	585,426,270	19,770,000
		학생지원비	5,703,644,998	9,699,962,692	-	15,403,607,690	13,428,248,710	1,975,358,980
	입시관리비		-	6,725,028,776	-	6,725,028,776	6,168,095,355	556,933,421
		입시수당	-	2,470,237,720	-	2,470,237,720	2,407,257,220	62,980,500
		입시경비	-	4,254,791,056	-	4,254,791,056	3,760,838,135	493,952,921
교육외비용			378,562,907	768,104,820	-	1,146,667,727	332,000,000	814,667,727
	지급이자		-	138,000,000	-	138,000,000	-	138,000,000
		지급이자	-	138,000,000	-	138,000,000	-	138,000,000
	기타교육외비용			378,562,907	630,104,820	-	1,008,667,727	332,000,000
잡손실			378,562,907	630,104,820	-	1,008,667,727	332,000,000	676,667,727
전출금			700,000,000	480,886,610	700,000,000	480,886,610	-	480,886,610
	전출금		700,000,000	480,886,610	700,000,000	480,886,610	-	480,886,610
		교내전출금	-	480,886,610	-	480,886,610	-	480,886,610
		비등록금회계전출금		700,000,000	-	700,000,000	-	-
예비비			-	-	-	-	2,200,000,000	-2,200,000,000
	예비비		-	-	-	-	2,200,000,000	-2,200,000,000
		예비비	-	-	-	-	2,200,000,000	-2,200,000,000
투자외기타자산			-	31,716,253,615	-	31,716,253,615	34,614,681,895	-2,898,428,280
	기타자산		-	-	-	-	-	-
		임차보증금	-	-	-	-	-	-
	임의기금			-	31,716,253,615	-	31,716,253,615	34,614,681,895
임의연구기금			-	169,941,091	-	169,941,091	169,941,091	-

2025년도 교비(서울) 추가경정자금예산서

(2025.03.01 ~ 2026.02.28)

(2) 지출

(단위: 원)

과 목			2025 추경예산				2025 본예산	증 감
관	항	목	등록금회계	비등록금회계	내부거래제거	합계		
투자및기타자산	임의기금	임의건축기금	-	12,059,852,905	-	12,059,852,905	18,758,612,056	-6,698,759,151
		임의장학기금	-	3,691,705,892	-	3,691,705,892	3,691,705,892	-
		임의퇴직기금	-	330,048,572	-	330,048,572	166,345,001	163,703,571
		임의특정목적기금	-	15,464,705,155	-	15,464,705,155	11,828,077,855	3,636,627,300
고정자산	유형고정자산		13,004,439,989	70,481,352,773	-	83,485,792,762	77,949,615,520	5,536,177,242
			13,004,439,989	70,481,352,773	-	83,485,792,762	77,949,615,520	5,536,177,242
		기계기구	3,144,134,709	15,608,120,972	-	18,752,255,681	4,072,284,120	14,679,971,561
		집기비품	403,732,970	453,440,501	-	857,173,471	295,074,500	562,098,971
		차량운반구	267,742,310	-	-	267,742,310	-	267,742,310
		도서	3,610,050,000	420,000	-	3,610,470,000	3,638,050,000	-27,580,000
		건설중인자산	5,578,780,000	54,419,371,300	-	59,998,151,300	69,944,206,900	-9,946,055,600
	무형고정자산		-	-	-	-	-	-
		무형고정자산	-	-	-	-	-	-
고정부채	장기차입금		-	806,808,000	-	806,808,000	801,840,000	4,968,000
			-	-	-	-	-	-
		장기차입금	-	-	-	-	-	-
	기타고정부채		-	806,808,000	-	806,808,000	801,840,000	4,968,000
		임대보증금	-	806,808,000	-	806,808,000	801,840,000	4,968,000
합 계			277,877,105,373	262,878,039,631	700,000,000	540,055,145,004	500,513,486,492	39,541,658,512
미사용차기이월자금			5,493,701,877	12,651,265,211	-	18,144,967,088	19,400,877,643	-1,255,910,555
자금지출예산총계			283,370,807,250	275,529,304,842	700,000,000	558,200,112,092	519,914,364,135	38,285,747,957